

Funding / Spend Items	Armley	B&S	
Balance b/f 2012-13	£ 12,639.00	£ 19,365.00	£ 32,004.00
New Allocation for 2013-14	£ 68,355.00	£ 68,355.00	£ 136,710.00
Youth Activity Fund			£ 16,202.00
Total available (incl b/f bal) 2013-14	£ 80,994.00	£ 87,720.00	£ 184,916.00
Schemes Approved from 2012-13 budget to be spent in 2013-14	£ 3,000.00	£ 17,000.00	£ 20,000.00
Amount of b/f budget available for new schemes 2013-14	£ 77,994.00	£ 70,720.00	£ 164,916.00

2012-13 Schemes to be paid for in 2013-14			
Target hardening in Armley	£3,000.00	-	£3,000.00
Bramley park floodlights	-	£17,000.00	£17,000.00
Total of schemes approved in 2012-13	£3,000.00	£17,000.00	£20,000.00

Approved 2013-14 Schemes	Armley	B&S	Approved
Youth Activity Fund			16,202.00
Small Grants & skips	£3,836.00	£3,836.00	£7,672.00
Festive Lights Armley, Rodley, Bramley	£1,850.00	£2,405.00	£4,255.00
Neighbourhood Improvement Programme (NIP) Engagement	£750.00	£750.00	£1,500.00
Sports Coaching	£500.00	£500.00	£1,000.00
Summer Sports Leadership	£1,962.00	£1,962.00	£3,924.00
Off Road Bikes	£1,342.00	£1,342.00	£2,684.00
Gardening towards Employment	£2,105.00	£2,105.00	£4,210.00
Action Days	£500.00	£500.00	£1,000.00
Pedal Cycles	£500.00	£500.00	£1,000.00
Replacement Tools	£1,720.00	-	£1,720.00
A Taste of Life	£10,000.00	-	£10,000.00
Armley Saturday Night Project	£5,500.00	-	£5,500.00
Armley Lights Switch On	£2,950.00	-	£2,950.00
Clyde Walk Green	£3,438.00	-	£3,438.00
New Wortley CC Revenue Support	£6,000.00	-	£6,000.00
Broadleas CCTV	-	£1,784.00	£1,784.00
Bramley Carnival	-	£4,250.00	£4,250.00
Bramley Christmas Lights Switch On	-	£2,684.00	£2,684.00
Bramley Music Festival	-	£2,500.00	£2,500.00
Fairfield Community Centre	-	£4,820.00	£4,820.00
Bramley War Memorial	-	£558.00	£558.00
Site Based Gardener	-	£11,767.00	£11,767.00
Fiarfield ArtGarden Refurbishment	-	£1,025.00	£1,025.00
St Catherine's Replacement Bicycle	-	£410.00	£410.00
Bramley Grit	-	£530.00	£530.00
Armley Town Street Interpretation Panel	£0.00	-	£0.00
Bramley Villagers	-	£2,500.00	£2,500.00
Youth Service Summer Activities	£3,085.00	£1,421.00	£4,506.00
Apprenticeship Project	£9,000.00	£9,000.00	£18,000.00
Active8 Youth Project, Bramley Baths.	£0.00	£9,300.00	£9,300.00
Dv Support Group	£800.00	£0.00	£800.00
Ladz Club	£4,043.00	£0.00	£4,043.00
Armley additional litter picker	£2,215.00	£0.00	£2,215.00
POMOC	£2,000.00	£0.00	£2,000.00

Total of Schemes approved 2013-14	£64,096.00	£66,449.00	146,747.00
Total Approved Spend 2013-14 (incl b/f schemes)	£67,096.00	£83,449.00	166,747.00
Total Budget Available for 2013-14 (incl b/f bal)	80,994.00	87,720.00	184,916.00
Remaining Budget Unallocated	13,898.00	4,271.00	18,169.00